DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

No.14

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

| PAP Code | Procurement Program/Project | | | | | tivity | Source | Estimated Budget (PhP) | | ıP) | Remarks | | |
|------------------------------------|-----------------------------|---|--------------------------------------|---------------------|-------------|--------------------------------|--------------------|------------------------|--------------|------------------|--------------|----------------------------------|--|
| (UACS CODE) | | | Procurement Activity? (Yes/No) | | 1 | Submission/O pening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | |
| SEMI EXPENDABLE | | | | | | | | | | | | | |
| 5020321002 | Laptop Computers | Systems Development and Maintenance Division | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 2,650,000.00 | 2,650,000.00 | | |
| MOOE - TOTAL : | | | | | | | | | 2,650,000.00 | | | | |
| Reviewed by: | | Certified Funds Available / Certified Appropriate Funds Available: | | | | | | | Recomn | mending Approva | l: | Approved by: | |
| KAREN M. MAGSALIN BAC Secretary | | RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer | | | | | | | | JOSE Y. CUETO, J | IR. | TEOFILO S. PILANDO, JR. Chairman | |

MARIA LIZA M. HERNANDEZ

Vice Chairperson

Prepared by:

MARGIERY D. DULIN / ELIEZER C. LEYCO Member, BAC Secretariat

GISELLE G. DURANA Member

TEODORO ¥. MENDOZA II Alternate Member

HENRIETTAP. NARVAEZ Member

REGIE OL TORRES Provisional Member, IT Projects